



## 2006-2007 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,743,367	\$2,276,325	\$1,063,565	\$226,149
County	\$332,262	\$172,070	\$0	\$0
State	\$6,554,872	\$136,572	\$1,037,135	\$0
Federal	\$1,340,212	\$0	\$591,955	\$0
<b>Total</b>	<b>\$13,970,712</b>	<b>\$2,584,968</b>	<b>\$2,692,655</b>	<b>\$226,149</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,235,996	\$1,165,610

### Ending Fund Balance

State Aid	
General Aid	\$6,020,798
Special Education	\$1,037,135
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$7,057,933</b>

General	\$3,133,221
Capital Outlay	\$972,780
Special Education	\$788,284
Pension	\$477,881

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,442,755	\$1,562,677	\$1,711,054	\$0
PK Instruction	\$0	\$0	\$155,083	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,225,021	\$90,098	\$513,098	\$0
Administration Services	\$1,081,189	\$9,482	\$84,490	\$0
Transportation Services	\$185,953	\$30,000	\$36,986	\$0
Other Support Services	\$2,129,638	\$607,402	\$0	\$0
Community Services	\$1,590	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$132,602
Debt Service	\$0	\$912,697	\$0	\$0
Co-Curricular	\$624,887	\$68,884	\$0	\$0
<b>Total Expenditures</b>	<b>\$13,691,033</b>	<b>\$3,281,240</b>	<b>\$2,500,711</b>	<b>\$132,602</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$99,665,220
Owner Occupied	\$418,027,330
Non-Ag Z	\$2,723,008
Other Non-Ag/Utilities	\$266,533,535
<b>Total</b>	<b>\$786,949,093</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.12
Non-Ag Z	\$4.15
Owner Occupied	\$4.90
Other Non-Ag/Utilities	\$10.49
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	2,476
Fall 2006 K-12 Fall Enrollment	2,476
Open Enrolled Students Rec'd	68
Home School ADM	25.132
Fall 2006 State Aid Fall Enroll.	2,501.88
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	23.7%
% Special Needs Students	15.1%
Students Transported	490
Student to Staff Ratio	13.8
District Attendance Rate	96.3%
Number of Graduates	177

### Enrollment

	ADA	ADM
K-8	1,615.152	1,668.029
9-12	754.069	793.339
<b>Total</b>	<b>2,369.221</b>	<b>2,461.368</b>

### Cost per ADM

General Fund Only	\$5,509
Educational Funds*	\$6,373

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,842
IDEA Part B	\$559,311
<b>Total</b>	<b>\$580,153</b>

### Special Education Placement Categories

Regular Classroom	187
Resource Room	109
Self-Contained Classroom	
Separate Facility	13
Regular Early Childhood	39
Age 3-5 Special Ed Prg	17
Age 3-5 Other SE Locations	
<b>Total</b>	<b>373</b>

### American College Test (ACT)

English	21.3
Math	21.8
Reading	22.2
Science	22.7
Composite Score	22.1
Number Tested	128

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	20
Mental Retardation	26
Hearing Impaired	
Learning Disabled	107
Multiple Disabilities	16
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	122
Other Health Impaired	29
Autism	19
Traumatic Brain Injury	
Developmental Delay	24
<b>Total</b>	<b>373</b>

### Teaching Staff Data

Average Teacher Salary	\$37,101
Experience Adjusted Salary	\$36,385
Avg Years of Experience	16.3
% with Advanced Degrees	41.4%
Certified Instructional Staff	177.9
Classroom Staff	1.0

\*No Special Education or ACT data are reported when less than ten students are listed.